



e-COMPANDIUM OF COMPLETED WORKS (2021-22)

APRIL, 2022

**PLANNING DEVELOPMENT AND MONITORING DEPARTMENT
GOVERNMENT OF JAMMU AND KASHMIR**



Name of the work with location	Construction of Halmullah- Punchpora-Kralkut Road Sangam Bijbehara District Anantnag
Department / Organization	JKPCC
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	498.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	390.10
Project Initiation Year	2018
Date of Completion (MM/YY)	07/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Construction/Upgradation of Malangpora Chakora Chowdary Bagh Litter Road including Naina Chakora Tahab Road
Department / Organization	JKPCC
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	336.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	166.6
Project Initiation Year	10/2018
Date of Completion (MM/YY)	06/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Construction of Government Boys Higher Secondary School Jawahar Nagar, Srinagar.
Department / Organization	JKPCC
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	417.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	225.6
Project Initiation Year	02/2018
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.

Name of the work with location	Const of 2 classrooms at MS Shivpora and MS Batawara, Srinagar.
Department / Organization	R&B Kashmir
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	155.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	112.00
Project Initiation Year	01/2020
Date of Completion (MM/YY)	04/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Body fabrication of vehicles
Department / Organization	SMC
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	46.0
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	46.0
Project Initiation Year	03/2019
Date of Completion (MM/YY)	06/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of mobile waste water testing equipment for monitoring the quality of water in pumping stations
Department / Organization	SMC
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	29.3
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	29.3
Project Initiation Year	05/2019
Date of Completion (MM/YY)	07/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 12 number trolley mounted high capacity pumps.
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	275.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	243.80
Project Initiation Year	09/2018
Date of Completion (MM/YY)	03/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of spare parts for high capacity pumps.
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	106.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	106.00
Project Initiation Year	03/2020
Date of Completion (MM/YY)	07/2020
No. of Beneficiaries	UT of J&K.



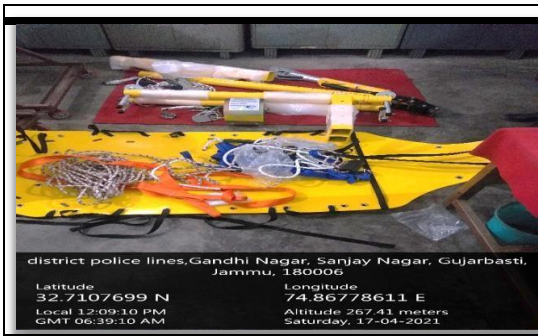
Name of the work with location	Accessories for high capacity pumps
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	33.7
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	33.7
Project Initiation Year	12/2019
Date of Completion (MM/YY)	02/2020
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 8 number of towing vehicles (Chassis Only)
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	85.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	85.00
Project Initiation Year	10/2018
Date of Completion (MM/YY)	11/2018
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of Low Capacity Pumps (30 Numbers)
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Sinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	66.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	63.00
Project Initiation Year	01/2020
Date of Completion (MM/YY)	06/2020
No. of Beneficiaries	UT of J&K.



Name of the work with location	Rescue equipments: Angle cutter, circular saw, Gas cutter, Regulator for gas cutter, Rubber pin duplin, Diamon chain saw, Multi cable winch, Personal alert safety system, Hydraulic jack, Ramset, Combination cutter/spreader, Air lifting bag, Come-along
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	671.30
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	671.00
Project Initiation Year	01/2018
Date of Completion (MM/YY)	05/2018
No. of Beneficiaries	UT of J&K.





Name of the work with location	Phase-I: (Inflatable rubber boats with OBM 25 HP, Fiber motorized boats with OBM 75 HP, seating capacity 12 persons (30 Nos)
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	405.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	405.00
Project Initiation Year	02/2017
Date of Completion (MM/YY)	05/2017
No. of Beneficiaries	UT of J&K.



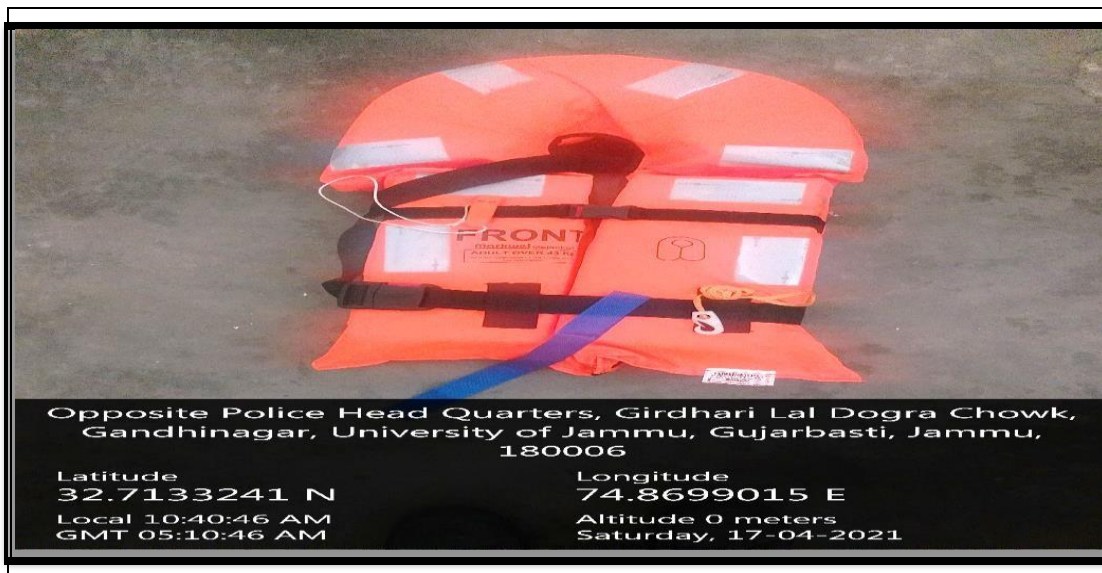
Name of the work with location	Phase-I: (Inflatable rubber boats with OBM 25 HP, Fiber motorized boats with OBM 75 HP, seating capacity 12 persons (28 Nos)
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	351.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	304.00
Project Initiation Year	01/2019
Date of Completion (MM/YY)	05/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Rope delivery guns
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	232.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	231.00
Project Initiation Year	06/2019
Date of Completion (MM/YY)	10/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Supply of lifebuoy tubes
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	12.50
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	12.00
Project Initiation Year	06/2019
Date of Completion (MM/YY)	08/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Supply of life saving jackets
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	12.50
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	12.00
Project Initiation Year	06/2019
Date of Completion (MM/YY)	08/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Package-03: Supply of inflatable lighting towers
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	66.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	49.00
Project Initiation Year	02/2019
Date of Completion (MM/YY)	05/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Supply of 05 KVA portable diesel gensets (22 no)
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	29.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	26.00
Project Initiation Year	05/2019
Date of Completion (MM/YY)	08/2019
No. of Beneficiaries	UT of J&K.



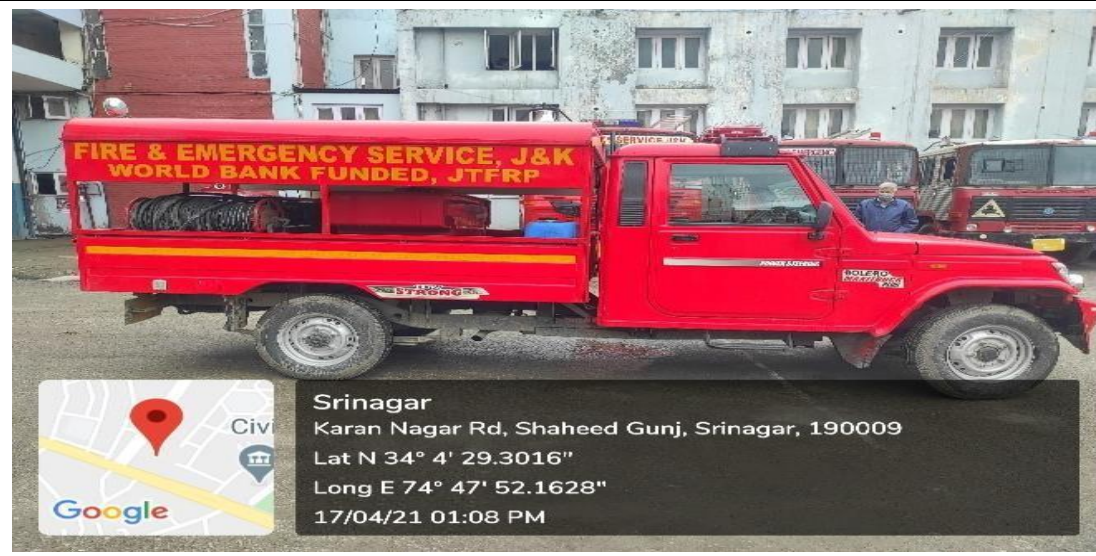
Name of the work with location	Supply of mobile snow cutting machines
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	10.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	9.00
Project Initiation Year	03/2019
Date of Completion (MM/YY)	07/2019
No. of Beneficiaries	UT of J&K.



Name of the work with location	Supply of chassis and fabrication of Multipurpose fire tenders
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	737.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	597.00
Project Initiation Year	11/2019
Date of Completion (MM/YY)	12/2020
No. of Beneficiaries	UT of J&K.



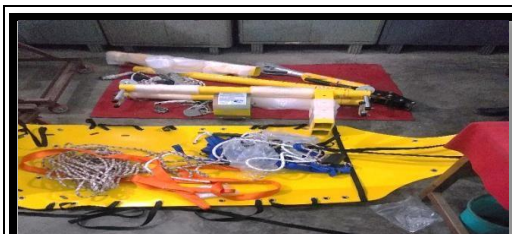

Name of the work with location	Supply of Regular fire tenders
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	326.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	265.00
Project Initiation Year	11/2019
Date of Completion (MM/YY)	03/2020
No. of Beneficiaries	UT of J&K.

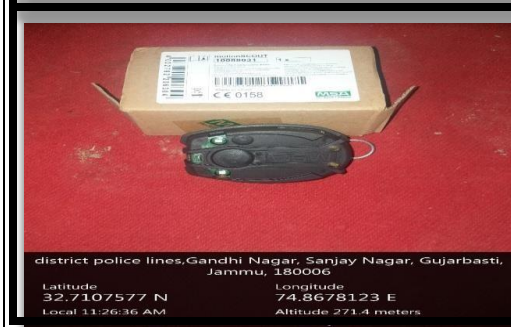


Name of the work with location	Medium weight quick response vehicles
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	173.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	156.00
Project Initiation Year	02/2020
Date of Completion (MM/YY)	06/2020
No. of Beneficiaries	UT of J&K.

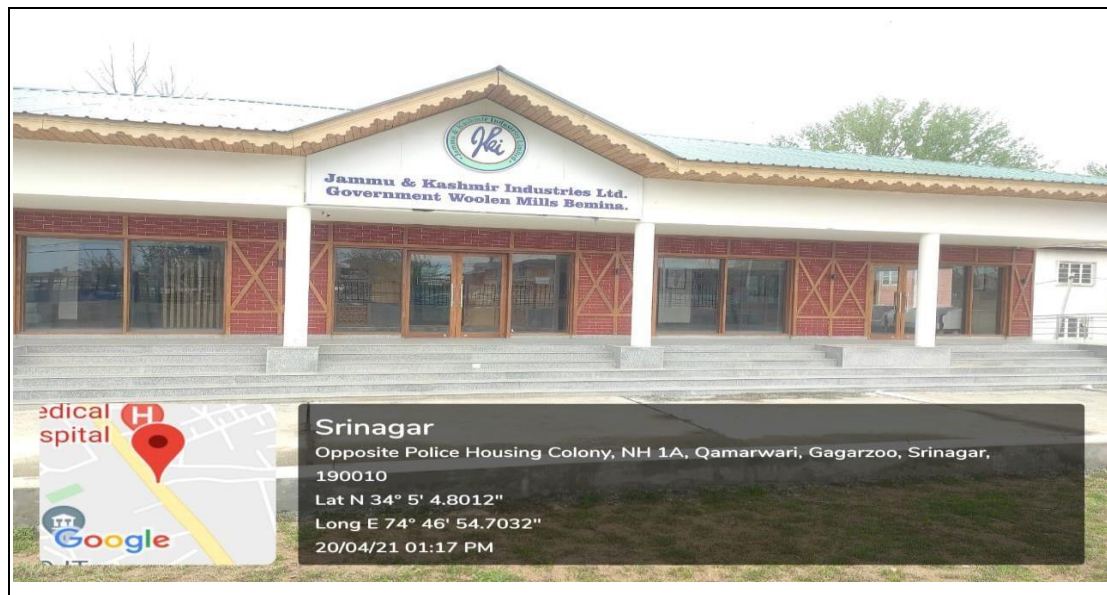


Name of the work with location	Supply of 20 Nos. portable dewatering pumps
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	74.70
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	74.70
Project Initiation Year	08/2020
Date of Completion (MM/YY)	12/2020
No. of Beneficiaries	UT of J&K.

 <p>district police lines,Gandhi Nagar, Sanjay Nagar, Gujrabasti, Jammu, 180006 Latitude 32.7107699 N Longitude 74.86778611 E Local 12:09:10 PM Altitude 267.41 meters GMT 06:39:10 AM Saturday, 17-04-2021</p>	 <p>district police lines,Gandhi Nagar, Sanjay Nagar, Gujrabasti, Jammu, 180006 Latitude 32.71076248 N Longitude 74.86777065 E Local 11:58:51 AM Altitude 267.45 meters GMT 06:28:51 AM Saturday, 17-04-2021</p>	Name of the work with location	Hydraulic spreader cutter/combo tools, Ramps/hydraulic jacks, fire entry suits, fire proximity suits, breathing apparatus sets, water jet blankets
		Department / Organization	JKERA / JTFRP
		Executing Agency	JKERA / JTFRP
		Block / District	Srinagar / Srinagar
		Estimated Cost (Rs. In Lakhs)	212.70
		Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	212.70
		Project Initiation Year	01/2019
		Date of Completion (MM/YY)	05/2019
		No. of Beneficiaries	UT of J&K.



Name of the work with location	Composite market centre for whole chain silk activity, Govt. Silk Factory Rajbagh
Department / Organization	I&CD
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	1400.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1312.00
Project Initiation Year	04/2018
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Composite market centre for whole chain wool activity, Govt. Woolen Mills Bemina
Department / Organization	I&CD
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	160.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	154.00
Project Initiation Year	04/2018
Date of Completion (MM/YY)	19/2020
No. of Beneficiaries	UT of J&K.



Name of the work with location	Interior works for Woolen Mill, Bemina
Department / Organization	I&CD
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	275.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	217.90
Project Initiation Year	02/2020
Date of Completion (MM/YY)	04/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 20 No. Water Purification system
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	200.36
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	210.40
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 30 No. Defibrillator (Biphasic)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	162.90
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	171.00
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	02/2021
	No. of Beneficiaries	UT of J&K.



Name of the work with location	Supply of underwater video cameras-5 Nos
Department / Organization	JKERA / JTFRP
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	118.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	83.00
Project Initiation Year	01/2019
Date of Completion (MM/YY)	05/2019
No. of Beneficiaries	UT of J&K.



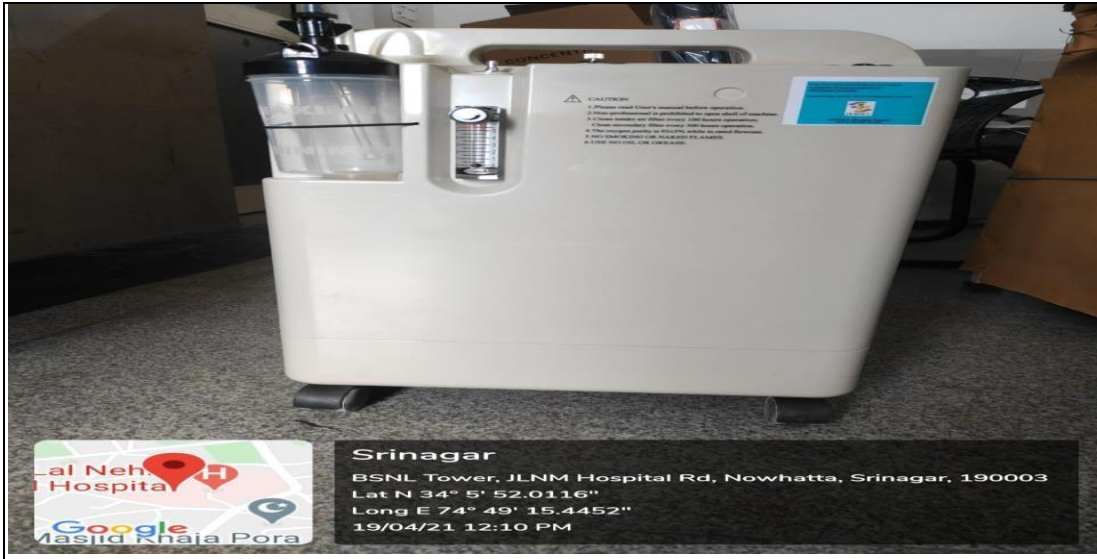
Name of the work with location	Procurement of 25 No. Ultrasonic & Advance Radio Frequency Energy for cutting and coagulation in Surgery
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	704.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	739.20
Project Initiation Year	12/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 40 No. Pediatric Glucometer / Bilirubinmeter
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	170.24
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	170.00
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 40 no. Hemo Dialysis Machine for Pediatric Patients
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	179.80
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	188.90
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



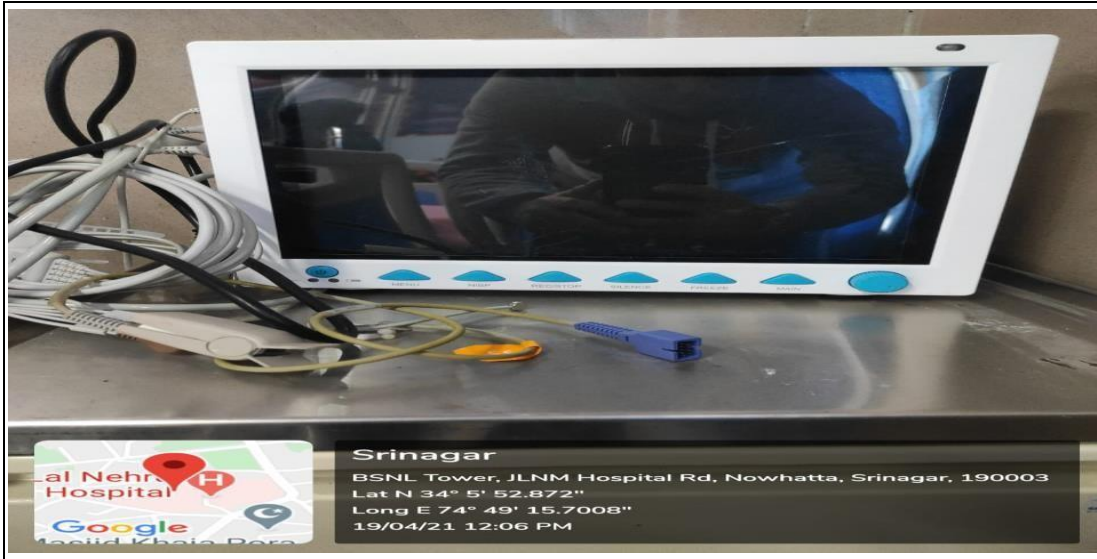
Name of the work with location	Procurement of 300 No. Oxygen Concentrator
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	120.29
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	133.20
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 40 No. Operation Table Hydraulic Major
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	42.95
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	47.90
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of High Flow Oxygen Devices
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	908.60
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	931.80
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 300 No. Cardiac Monitor
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	301.73
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	316.80
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



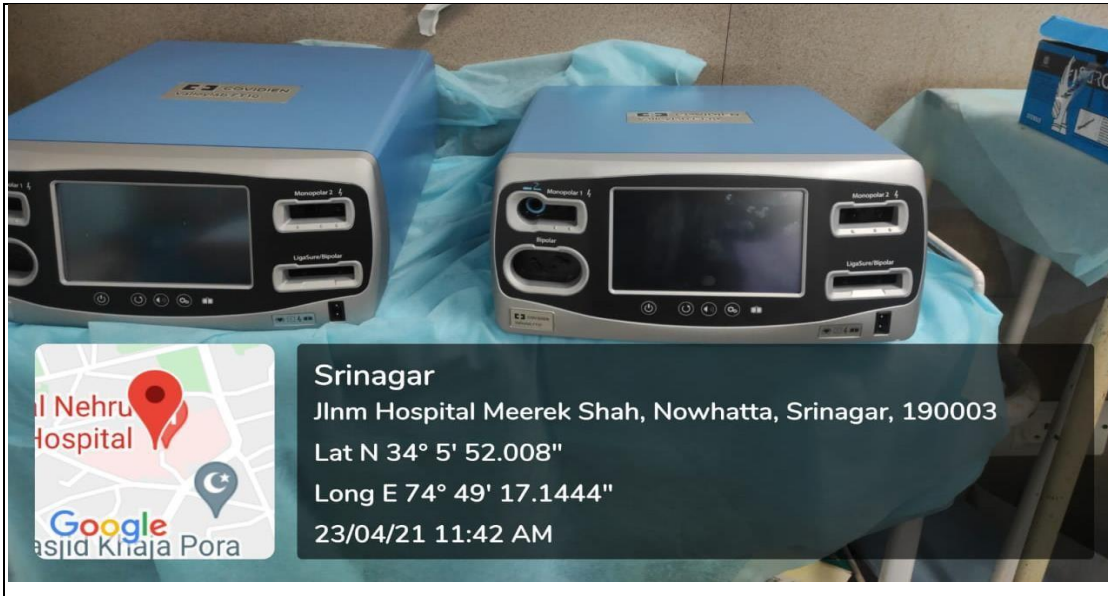
Name of the work with location	Fully Automated 5 Part differential Hematology Analyzer (20 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	116.80
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	122.70
Project Initiation Year	12/2020
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 240 No. ICU Beds
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	338.40
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	355.30
Project Initiation Year	12/2020
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 20 No. 300Ma X-Ray Machine
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	215.04
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	225.80
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 50 No. Diathermy Machine and Vessel Sealing
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	813.10
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	853.80
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Procurement of 40 No. Semi auto Bio-Chemistry Analyzer
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	112.00
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	117.60
Project Initiation Year	11/2020
Date of Completion (MM/YY)	12/2021
No. of Beneficiaries	UT of J&K.



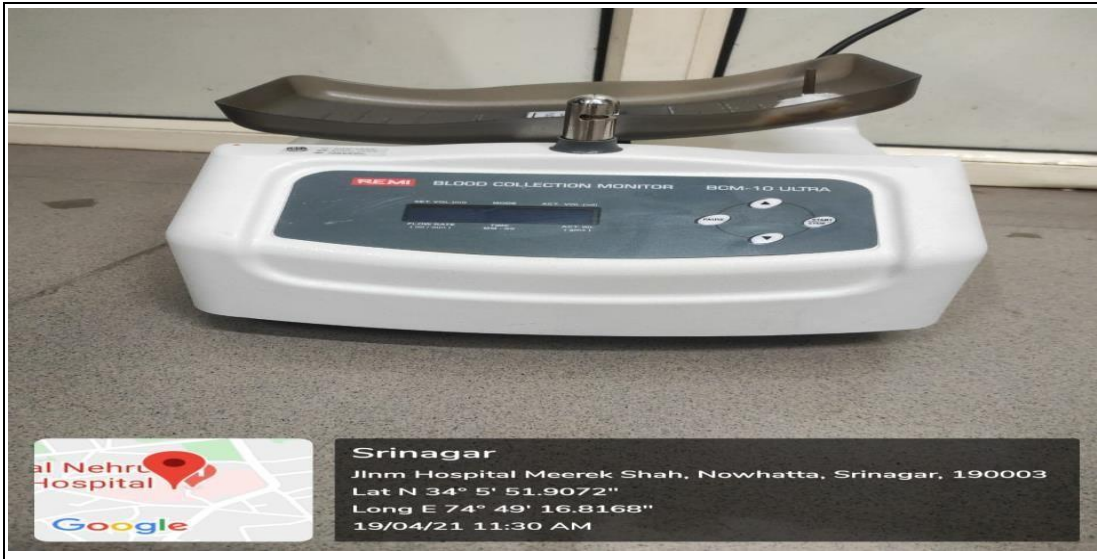
Name of the work with location	Blood Bank Refrigerator (140 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	377.20
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	396.10
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Platelet Incubator with Agitator (20 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	43.20
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	45.10
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Plazma Thawing Machine (20 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	18.60
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	19.60
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



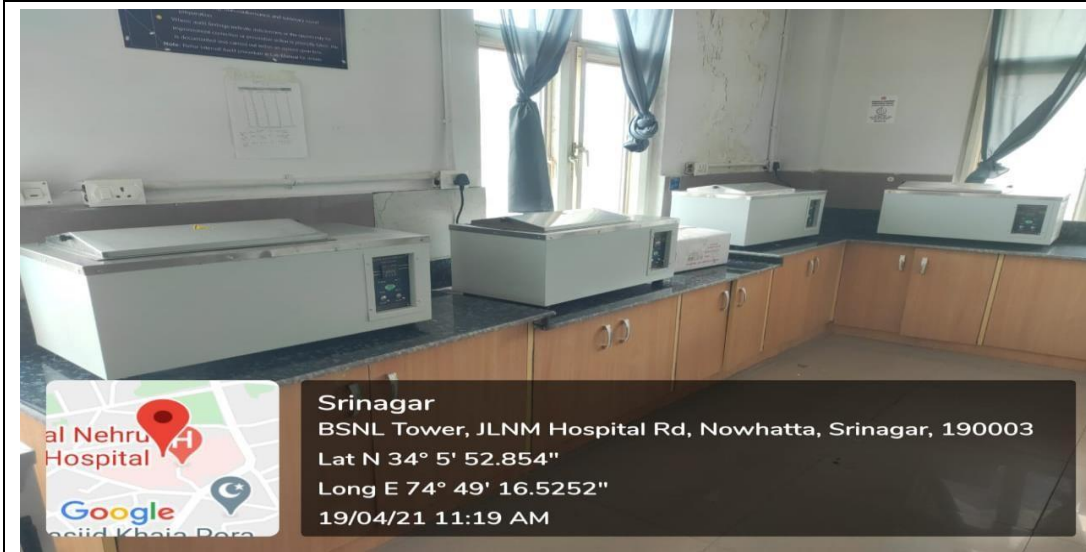
Name of the work with location	Blood Mixer and collection Monitor (20 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	16.20
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	16.90
Project Initiation Year	11/2020
Date of Completion (MM/YY)	02/2021
No. of Beneficiaries	UT of J&K.



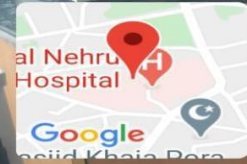
Name of the work with location	Shadowless OT Light Ceiling Type Single Dome (40 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	42.60
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	44.70
Project Initiation Year	12/2020
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Shadowless OT Light Ceiling Type Double Dome (80 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	160.80
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	168.90
Project Initiation Year	12/2020
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Name of the work with location	Water Bath (80 Nos)
Department / Organization	JKMSCL
Executing Agency	JKERA / JTFRP
Block / District	Srinagar / Srinagar
Estimated Cost (Rs. In Lakhs)	36.80
Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	38.70
Project Initiation Year	12/2020
Date of Completion (MM/YY)	03/2021
No. of Beneficiaries	UT of J&K.



Srinagar
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	Name of the work with location	Procurement of 40 No. Electro Hydraulic Operation Table
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	170.86
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	179.40
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	02/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 100 No. Open Surgery Instrument Set
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	1492.29
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1566.90
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	02/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 10 No. Av Fistula set
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	26.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	27.70
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 500 No. Modular Monitor
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	2219.56
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	2297.00
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Hot Air Oven (80 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	73.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	79.00
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Bio Safety Cabinet (20 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	92.30
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	94.90
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 20 No. of Power Backup. High Capacity Electronic Oscillator System 3 Phase 50 KVA with CMC
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	1346.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1466.00
	Project Initiation Year	12/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 20 No. Plasma Sterilizer
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	1346.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1346.70
	Project Initiation Year	12/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 70 No. ECG Machine Computerized
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	37.63
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	14.10
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	06/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 20 No. C-Arm System
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	573.48
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	602.20
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of classrooms at HSS Samoora, Dogripora, GMS Rakhi Litter, Batpora Naina, Aghanjipora Pulwama
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	454.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	390.60
	Project Initiation Year	05/2019
	Date of Completion (MM/YY)	03/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of classrooms at GBHS Nazneenpora, Melhura and Reban Shopian
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	244.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	242.50
	Project Initiation Year	04/2019
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Const. of 4 classrooms in GMS Gund-i-kilam, Kulgam.
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	106.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	84.70
	Project Initiation Year	02/2020
	Date of Completion (MM/YY)	09/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of classrooms in GMS Naikpora and Yariora Kulgam
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	200.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	183.30
	Project Initiation Year	04/2019
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of 2 classrooms GMS Arwani, GHSS Arwani, Hafiz abad, Subhanpora and Tawaela Anantnag
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	454.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	390.60
	Project Initiation Year	04/2019
	Date of Completion (MM/YY)	04/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of classrooms in GHS Jablipora, Wanpoh, Katriteng, GBHSS Bijbehara, GHSS Bijbehara Anantnag
	Department / Organization	R&B Kashmir
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	420.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	419.30
	Project Initiation Year	04/2019
	Date of Completion (MM/YY)	09/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Government Middle School, Pargwal. Package-02-3: (R&B Div-III, Jammu)
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	90.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	45.20
	Project Initiation Year	01/2020
	Date of Completion (MM/YY)	08/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Government Primary School Belicharana. Package-03-1: (R&B Div-I ,Jammu)
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	38.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	35.20
	Project Initiation Year	11/2019
	Date of Completion (MM/YY)	06/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	School Package-05-1: (R&B Div-Udhampur) GHS S K Ber
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	120.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	70.90
	Project Initiation Year	01/2020
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Upgrading Design Guidelines and Building Codes cum material Specification with respect to Multiple Disasters in the State of J&K
	Department / Organization	JKERA / JTFRP
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	200.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	159.00
	Project Initiation Year	01/2019
	Date of Completion (MM/YY)	06/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Supply, Testing and commissioning of Two for One Twister for Govt. Silk Factory Rajbagh.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	400.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	398.50
	Project Initiation Year	02/2020
	Date of Completion (MM/YY)	03/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consulting services for determine tangible and intangible Heritage value
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	30.20
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	30.20
	Project Initiation Year	04/2017
	Date of Completion (MM/YY)	03/2018
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy services for new machinery for silk and wool factories
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1.80
	Project Initiation Year	06/2017
	Date of Completion (MM/YY)	03/2019
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy Services for design and supervision of retail space including an interpretation centre for new showroom at Bemina showroom at Srinagar and at existing wool and silk export centre at New Delhi
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	49.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	50.50
	Project Initiation Year	05/2017
	Date of Completion (MM/YY)	03/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy services for providing regional support towards the implementation of the livelihood component of JTFRP.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	100.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	85.00
	Project Initiation Year	03/2018
	Date of Completion (MM/YY)	03/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy Services for Technical Assistance & project supervision for various building works identified under livelihood component of JTFRP.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	22.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	6.00
	Project Initiation Year	07/2018
	Date of Completion (MM/YY)	08/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 10 No. 500 mA X--Ray Machine
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	200.57
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	168.50
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 20 No. Portable X-Ray Machine (Mobile)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	89.55
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	94.00
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	06/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 20 No. Deep Freezer -20
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	108.32
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	102.30
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 40 No. FullHDlcg Fleurosense technology Laparoscope End vision set
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	2055.54
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	2158.30
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 230 No. Infusion Pump
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	59.25
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	62.20
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 100 No. Suction Machine- High end
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	621.58
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	643.20
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 50 no. Anesthesia Work Station
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	1450.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	731.00
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	05/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	OT light Portable Battery Operated (60 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	554.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	572.40
	Project Initiation Year	01/2021
	Date of Completion (MM/YY)	08/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Nebulizer (175 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.10
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	0.00
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Stethoscope (1300 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	14.30
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	15.00
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Auto Clave vertical single bin (100 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	73.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	51.80
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	07/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Rotor / Shaker (100 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	30.20
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	31.80
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	08/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 60 No. Critical Care Ambulances
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	2437.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	2538.10
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	09/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	ABG Analyzer (20 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	218.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	229.30
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	07/2021s
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	High Capacity Electronic Oscillator System 100 KVA additional (2 No's)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	267.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	227.90
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	06/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Auto Clave HP Vertical (2bin) 80 Nos
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	59.50
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	87.40
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Sterilizer (Big Instruments) 60 Nos
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.72
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1.90
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Sterilizer (Medium Instruments) 100 Nos
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	5.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	2.60
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Sterilizer (Small Instruments) 100 Nos
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.80
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	2.00
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Rotary Microtone (10 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	103.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	129.90
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Automated tissue processor (Vacuum infiltration Processor) 10 Nos
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	295.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	310.50
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Automated Slide Steiner (10 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	219.10
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	230.00
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Fully Automated Microtone (10 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	220.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	210.20
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	10/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy services for carrying out Artisan Survey.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	269.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	229.40
	Project Initiation Year	05/2019
	Date of Completion (MM/YY)	11/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Restoration and Adaptive Reuse of Rajbagh Silk Factory, Srinagar
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	87.30
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	81.00
	Project Initiation Year	06/2020
	Date of Completion (MM/YY)	11/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Supply of Bought out items for Interiors of New Showroom cum interpretation center at Govt. Woolen mills Bemina.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	26.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	20.80
	Project Initiation Year	09/2020
	Date of Completion (MM/YY)	11/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Electric Calorimeter (40 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.14
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1.60
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	11/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	GHS Chak Majra – Jammu Division
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	47.4
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	27.90
	Project Initiation Year	10/2019
	Date of Completion (MM/YY)	11/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Government Middle School, Purana Pind, R.S. Pora. Package-03-03: (R&B Div-I, Jammu)
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	73.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	27.40
	Project Initiation Year	10/2019
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	School Package-06-3:(R&B Div- Nowshera) GPS Rajgarh
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	52.50
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	45.00
	Project Initiation Year	01/2020
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Package-09-01:(R& B Div - Poonch) GMs Bissan Kayein.
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	69.50
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	36.00
	Project Initiation Year	08/2020
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Package-09-02: (R& B Div - Poonch) GMS Nari (N.B.)
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	114.80
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	119.40
	Project Initiation Year	08/2020
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Package-10: (R& B Div - Poonch) GPS Palani Khanetar
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	113.80
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	83.20
	Project Initiation Year	07/2020
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Construction of Storm Water Drainage Scheme Nadroo, Hyderpora (ERA)
	Department / Organization	JKERA / JTFRP
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	1310.60
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	986.60
	Project Initiation Year	12/2019
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Procurement of 17 No. Color Doppler Machine
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	498.59
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	462.00
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Bowl Sterilizer Big (60 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	12.70
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	6.70
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Bowl Sterilizer Medium (20 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	3.80
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	1.90
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Lab Incubator (80 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	201.20
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	211.20
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	12/2021
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Consultancy services for preparation of dossier for inclusion of Srinagar City on UNESCO creative city network
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	46.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	30.50
	Project Initiation Year	04/2019
	Date of Completion (MM/YY)	01/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Distilled Water Plant (40 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	38.23
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	20.10
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	02/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Auto Embedic Station (40 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	226.50
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	225.90
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	02/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Portable ECG Machine (80 Nos)
	Department / Organization	JKMSCL
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	31.40
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	22.60
	Project Initiation Year	06/2021
	Date of Completion (MM/YY)	02/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Supply Installation, Testing and Commissioning of Rapier looms for Government Woolen Mills Bemina Srinagar J&K
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	250.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	216.20
	Project Initiation Year	02/2020
	Date of Completion (MM/YY)	02/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Supply Installation Testing and Commissioning of Weaving and Finishing Machinery (Warping Machine) for Government Silk Factory Rajbagh Srinagar J&K.
	Department / Organization	I&CD
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	36.80
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	36.80
	Project Initiation Year	07/2021
	Date of Completion (MM/YY)	02/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	School Package 06-1: (R&B Div- Nowshera) GMS Prat.
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	70.10
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	49.80
	Project Initiation Year	09/2020
	Date of Completion (MM/YY)	03/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	School Package 06-2: (R&B Div- Nowshera) GMS, Thichka
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	71.60
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	50.20
	Project Initiation Year	09/2020
	Date of Completion (MM/YY)	03/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Package-11-1: (R& B Div -Poonch ,Sub Div-Mendhar) GMS Dhara J.W. Gali,
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	99.90
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	62.50
	Project Initiation Year	12/2020
	Date of Completion (MM/YY)	03/2022
	No. of Beneficiaries	UT of J&K.

	Name of the work with location	Government Primary School, Gujjar Basti, Karnailay Chak, Jammu. Package-02-2: (R&B Div-III, Jammu)
	Department / Organization	R&B Jammu
	Executing Agency	JKERA / JTFRP
	Block / District	Srinagar / Srinagar
	Estimated Cost (Rs. In Lakhs)	85.00
	Total Expenditure incurred ending 03/2022 (Rs. In Lakhs)	69.70
	Project Initiation Year	11/2020
	Date of Completion (MM/YY)	03/2022
	No. of Beneficiaries	UT of J&K.